



For Internal Use with PMU
Escalation Formula.

	LL Local Labour	EP Equipment Ownership and Parts	F Fuel Including Lubricants	B Bitumen	CH Chippings	RE Reinforcing Steel	CE Cement	CO Combined Consumer Goods (New Series)	FE Foreign Exchange	NEW COST INDICES SERIES									
										EP(New) Equipment Ownership and Parts	TI (New) Timber	RO(New) Road Signs	RL (New) Road Line Markings	CB(New) Crush Barrier	PG(New) Pedestrian Guard Rails				
Jan-17	49,340.24	906.69	403,874.22	655,200.00	34,654.18	71,910.00	286,700.00	748.40	42,343.00	11,746.63	**	8,765.43	3,440.46	**	19,790.31	**	71,910.00	6,500.00	**
Feb-17	49,340.24	907.49	416,714.29	630,000.00	33,469.50	71,910.00	274,928.93	753.12	43,648.00	11,746.63	**	8,981.48	3,440.46	**	19,790.31	**	71,910.00	6,500.00	**
Mar-17	49,340.24	909.31	425,782.60	630,000.00	33,038.45	71,364.19	292,155.48	762.55	44,938.00	11,747.63	**	9,243.83	3,440.46	**	19,790.31	**	71,364.19	6,500.00	**
Apr-17	49,340.24	907.83	402,866.72	630,000.00	32,935.00	70,500.00	293,520.00	775.13	42,058.00	11,747.63	**	9,074.07	3,440.46	**	19,790.31	**	70,500.00	6,500.00	**
May-17	49,340.24	909.65	391,516.13	630,000.00	34,386.61	70,500.00	293,520.00	780.63	42,350.00	11,747.63	**	8,873.46	3,440.46	**	19,790.31	**	70,500.00	6,500.00	**
Jun-17	49,340.24	909.76	385,800.00	630,000.00	34,435.00	70,500.00	293,520.00	787.31	43,307.00	11,747.63	**	9,490.74	3,440.46	**	19,790.31	**	70,500.00	6,500.00	**
Jul-17	49,340.24	909.88	380,741.94	630,000.00	34,435.00	70,500.00	293,520.00	792.82	43,685.00	11,747.63	**	9,521.60	3,440.46	**	19,790.31	**	70,500.00	6,500.00	**
Aug-17	49,340.24	909.88	392,001.14	630,000.00	34,096.29	70,500.00	293,520.00	791.25	43,863.00	11,747.63	**	9,521.60	3,440.46	**	19,790.31	**	70,500.00	6,500.00	**
Sep-17	49,340.24	909.76	413,418.33	630,000.00	33,935.00	74,025.00	293,520.00	791.25	44,061.00	11,747.63	**	8,827.16	3,440.46	**	19,790.31	**	74,025.00	6,500.00	**
Oct-17	49,340.24	910.10	427,332.70	887,370.00	33,935.00	91,650.00	293,520.00	798.71	43,843.00	11,747.63	**	8,827.16	3,440.46	**	19,790.31	**	91,650.00	6,500.00	**
Nov-17	49,340.24	911.01	429,416.67	887,370.00	33,935.00	91,650.00	293,520.00	806.18	43,965.00	11,747.63	**	9,868.83	3,440.46	**	19,790.31	**	91,650.00	6,500.00	**
Dec-17	49,340.24	911.47	441,916.67	887,370.00	33,935.00	91,650.00	293,520.00	814.44	44,143.00	11,747.63	**	9,830.25	3,440.46	**	19,790.31	**	91,650.00	6,500.00	**
Jan-18	56,715.44	899.98	452,612.90	887,370.00	33,935.00	91,650.00	293,520.00	825.44	44,227.00	11,747.63	**	9,290.12	3,440.46	**	19,790.31	**	91,650.00	6,500.00	**
Feb-18	56,715.44	901.22	462,525.40	887,370.00	33,935.00	91,650.00	293,520.00	832.91	44,219.00	11,747.63	**	9,290.12	3,440.46	**	19,790.31	**	91,650.00	6,500.00	**
Mar-18	56,715.44	905.09	449,000.00	887,370.00	33,447.55	91,650.00	293,520.00	841.56	44,048.00	11,747.63	**	9,691.36	3,440.46	**	19,790.31	**	91,650.00	6,500.00	**
Apr-18	56,715.44	905.65	452,055.56	887,370.00	30,333.00	91,650.00	293,520.00	849.03	44,074.00	11,747.63	**	9,907.41	3,440.46	**	19,790.31	**	91,650.00	6,500.00	**
May-18	56,715.44	906.22	456,709.68	943,900.00	36,888.67	102,416.13	293,520.00	857.28	44,154.00	11,747.63	**	11,141.98	3,440.46	**	19,790.31	**	102,416.13	6,500.00	**
Jun-18	56,715.44	907.47	488,066.67	989,700.00	36,888.67	105,000.00	293,520.00	866.32	44,597.00	11,747.63	**	11,450.62	3,440.46	**	19,790.31	**	105,000.00	6,500.00	**
Jul-18	56,715.44	911.45	485,000.00	989,700.00	35,055.33	105,483.87	293,520.00	869.07	46,417.00	11,747.63	**	10,432.10	3,440.46	**	19,790.31	**	105,483.87	6,500.00	**
Aug-18	56,715.44	937.04	485,967.74	989,700.00	35,055.33	112,500.00	293,520.00	869.07	47,093.00	11,747.63	**	11,234.57	3,440.46	**	19,790.31	**	112,500.00	6,500.00	**
Sep-18	56,715.44	939.88	502,427.20	989,700.00	35,133.11	113,098.20	293,520.00	868.68	47,568.00	11,747.63	**	11,774.69	3,440.46	**	19,790.31	**	113,098.20	6,500.00	**
Oct-18	56,715.44	940.22	509,483.87	1,076,500.00	35,388.67	113,098.20	293,520.00	874.97	47,941.00	11,747.63	**	12,530.86	3,440.46	**	19,790.31	**	113,098.20	6,500.00	**
Nov-18	56,715.44	940.78	516,488.89	1,082,266.67	37,388.67	113,098.20	293,520.00	881.26	47,928.00	11,747.63	**	11,435.19	3,440.46	**	19,790.31	**	113,098.20	6,500.00	**
Dec-18	56,715.44	941.24	506,645.16	1,111,100.00	37,388.67	113,098.20	293,520.00	891.08	48,163.00	11,747.63	**	11,620.37	3,440.46	**	19,790.31	**	113,098.20	6,500.00	**
Jan-19	56,715.44	** 949.88	494,000.00	1,068,400.00	37,655.33	111,590.40	293,520.00	900.12	48,861.00	11,747.63	**	12,978.40	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Feb-19	56,715.44	** 951.69	494,000.00	1,068,400.00	38,459.62	111,590.40	293,520.00	909.17	50,025.00	11,747.63	**	13,086.42	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Mar-19	56,715.44	** 951.92	504,064.52	1,068,400.00	38,593.67	111,590.40	293,520.00	919.78	51,818.00	11,747.63	**	13,287.04	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Apr-19	56,715.44	** 952.49	518,100.00	1,068,400.00	38,593.67	111,590.40	293,520.00	929.60	50,837.00	11,747.63	**	13,364.20	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
May-19	56,715.44	** 954.53	525,000.00	1,095,000.00	35,490.33	111,590.40	322,840.00	937.86	51,062.00	11,747.63	**	13,425.93	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Jun-19	56,715.44	** 954.88	523,625.00	1,200,000.00	35,490.33	111,590.40	322,840.00	945.33	52,398.00	11,747.63	**	12,654.32	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Jul-19	56,715.44	** 955.78	519,500.00	1,200,000.00	35,490.33	111,590.40	322,840.00	951.22	52,587.00	11,747.63	**	13,009.26	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Aug-19	56,715.44	** 956.13	519,500.00	1,210,000.00	40,827.00	111,590.40	322,840.00	951.22	52,715.00	11,747.63	**	12,577.16	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Sep-19	56,715.44	** 959.54	538,500.00	1,210,000.00	40,827.00	111,590.40	322,840.00	950.34	53,113.00	11,747.63	**	12,746.91	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Oct-19	56,715.44	** 959.65	538,500.00	1,200,000.00	40,827.00	111,590.40	322,840.00	954.72	53,254.00	11,747.63	**	12,654.32	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Nov-19	56,715.44	** 960.79	537,333.33	1,200,000.00	40,827.00	111,590.40	322,840.00	960.85	53,826.00	11,747.63	**	13,780.86	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Dec-19	56,715.44	** 961.58	537,935.48	1,200,000.00	40,827.00	111,590.40	356,380.00	963.48	55,399.00	11,747.63	**	13,533.95	3,440.46	**	19,790.31	**	111,590.40	6,500.00	**
Jan-20	72,534.61	969.65	543,177.42	1,200,000.00	40,827.00	111,576.85	356,380.00	977.50	55,366.00	11,747.63	**	13,503.09	3,440.46	**	19,790.31	**	111,576.85	6,500.00	**
Feb-20	72,534.61	970.45	544,500.00	1,200,000.00	40,827.00	111,380.40	356,380.00	986.26	53,371.00	11,747.63	**	13,287.04	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Mar-20	72,534.61	971.01	524,639.97	1,200,000.00	40,827.00	111,380.40	356,380.00	989.76	53,315.00	11,747.63	**	13,518.52	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Apr-20	72,534.61	970.90	497,000.00	1,195,000.00	40,827.00	111,380.40	356,380.00	1,021.29	55,070.00	11,747.63	**	13,811.73	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
May-20	72,534.61	970.90	421,983.87	1,195,000.00	42,685.60	111,380.40	356,380.00	1,038.81	56,127.00	11,747.63	**	13,302.47	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Jun-20	72,534.61	970.90	434,391.81	1,080,000.00	42,685.60	111,380.40	376,380.00	1,049.32	56,702.00	11,747.63	**	13,302.47	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Jul-20	72,534.61	970.56	472,403.23	1,080,000.00	42,685.60	111,380.40	376,380.00	1,055.45	56,747.00	11,747.63	**	14,197.53	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Aug-20	72,534.61	970.79	482,629.03	1,200,000.00	42,685.60	111,380.40	376,380.00	1,051.07	56,826.00	11,747.63	**	14,243.83	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Sep-20	72,534.61	970.79	481,500.00	1,200,000.00	42,685.60	111,380.40	376,380.00	1,049.32	56,991.00	11,747.63	**	14,305.56	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Oct-20	72,534.61	971.47	477,000.00	1,200,000.00	42,685.60	111,380.40	376,380.00	1,051.95	57,080.00	11,747.63	**	14,243.83	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Nov-20	72,534.61	971.58	477,000.00	1,200,000.00	42,685.60	111,380.40	376,380.00	1,054.58	57,146.00	11,747.63	**	15,185.19	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Dec-20	72,534.61	972.04	475,597.37	1,200,000.00	42,685.60	111,380.40	376,380.00	1,064.21	57,215.00	11,747.63	**	15,061.73	3,440.46	**	19,790.31	**	111,380.40	6,500.00	**
Jan-21	83,916.69	986.25	499,051.08	1,330,000.00	42,685.60	111,380.40	380,571.94	1,074.72	57,637.00	11,747.63	**	14,845.68	3,440.46	**	19,790.31				